


**FY 2018 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000

Particulars	UACS CODE	Current Year's Obligation (2017)			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1- Sept.30	Oct.1- Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
<b>Part A</b>																
III. Special Purpose Fund																
<b>National Disaster Risk Reduction and Management Fund ( Calamity Fund</b>			15,865	15,865												
National Disaster Risk Reduction and Management Fund ( Calamity Fund																
Marawi Rehabilitation- Electricity for Transitional Shelter Sites			15,865	15,865												
MOOE			15,865	15,865												

Prepared by:

  
**ADELINA A. GABON**  
 Department Manager, Finance Services

In coordination with:

  
**GOLDELIO G. RIVERA**  
 Deputy Administrator for EC Management Services

Approved by:

  
**EDGARDO R. MASONGSONG**  
 Administrator